



FutureThink
PLAN TO EMPOWER

FINAL REPORT



Lebanon City School District
Enrollment Projection Update
October 10, 2025

Lebanon City School District

INTRODUCTION

FutureThink was contracted to update the enrollment projections for the Lebanon City School District.

This report contains ten-year enrollment projections, which were developed for the Lebanon City School District by analyzing the following data:

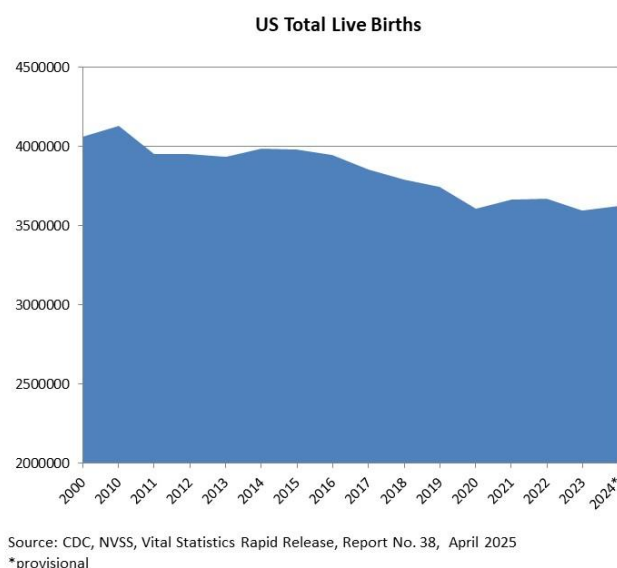
- ▶ Live birth data
- ▶ Historical enrollment
- ▶ Community school enrollment
- ▶ Open enrollment
- ▶ Home school enrollment
- ▶ EdChoice enrollment
- ▶ Community demographics
- ▶ Housing information

The projections presented in this report are meant to serve as a planning tool for the future and represent the most likely direction of the District.

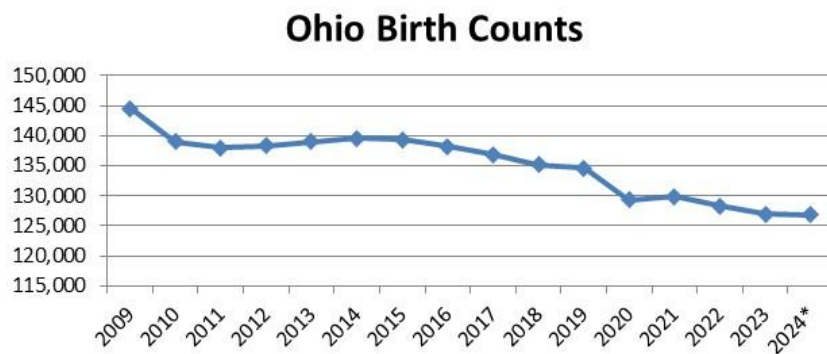
Lebanon City School District

NATIONAL & OHIO TRENDS IN ENROLLMENT

The United States as a whole continues to undergo major shifts in public student enrollment. Births are a significant part of this shift. From 2000 to 2010, births increased, then declined from 2011 to 2013. In 2014, there was a slight uptick. Since 2014, there has been steady decline. The decrease from 2019 to 2020 was approximately 4 percent. However, in 2021, there was a slight uptick of 1.5 percent. Since, birth counts reached an all-time low in 2023 and had another slight uptick in 2024 of less than 1 percent.



From 2009 to 2011, Ohio births declined by 12,760 and then somewhat leveled off through 2014. Since 2014, births have dropped each year with a slight uptick from 2020 to 2021. From 2019 to 2024, births declined by approximately 6 percent.

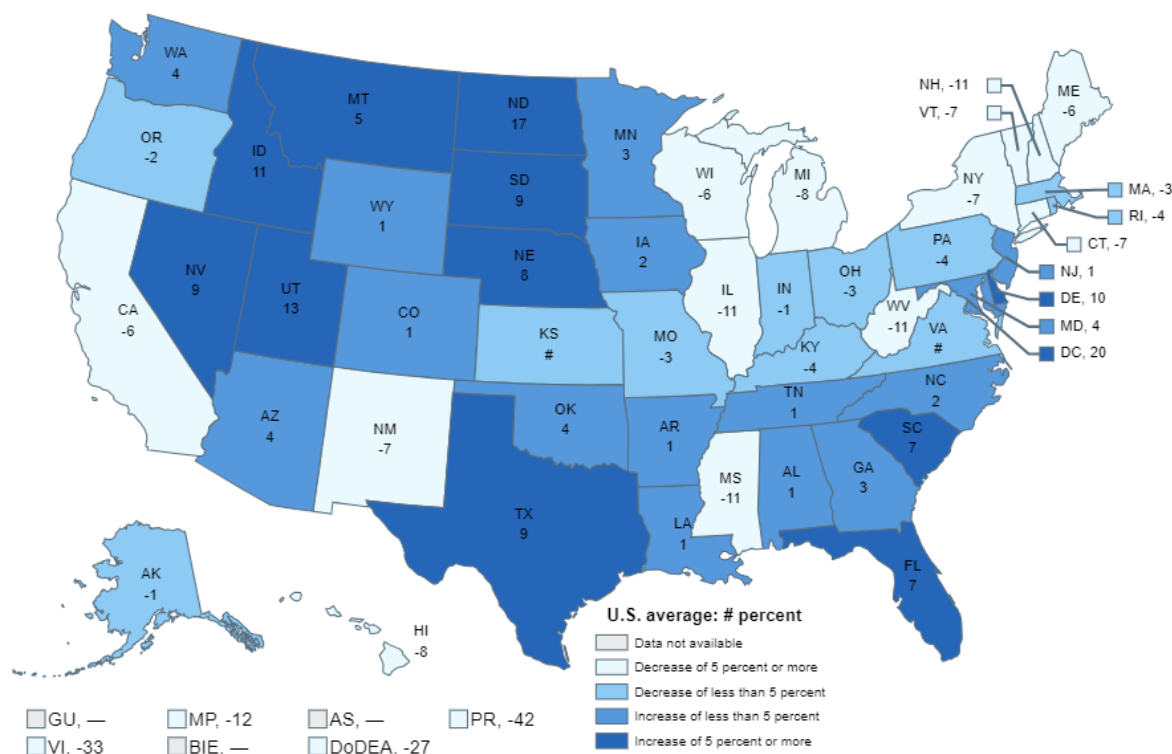


Lebanon City School District

In addition to births dropping in Ohio, the state is also aging. The median age in 2023 was 39.9 years of age while the national median age was 38.9 years. In 2010, the median age in Ohio was 38.3 years.

The figure below illustrates the change in Pre-K - 12 public school enrollment from the 2012-13 to the 2022-23 school year. States with growth in enrollment were primarily in the southeast and west. Ohio experienced a decrease of 3 percent.

Figure 2. Percentage change in public elementary and secondary school enrollment, by state or jurisdiction: Fall 2012 to fall 2022



— Not available.

Rounds to zero.

NOTE: U.S. average is for the 50 states and the District of Columbia. Data include both traditional public schools and public charter schools. Includes imputations for nonreported prekindergarten enrollment in California and Oregon for fall 2022. Figures are plotted based on unrounded data.

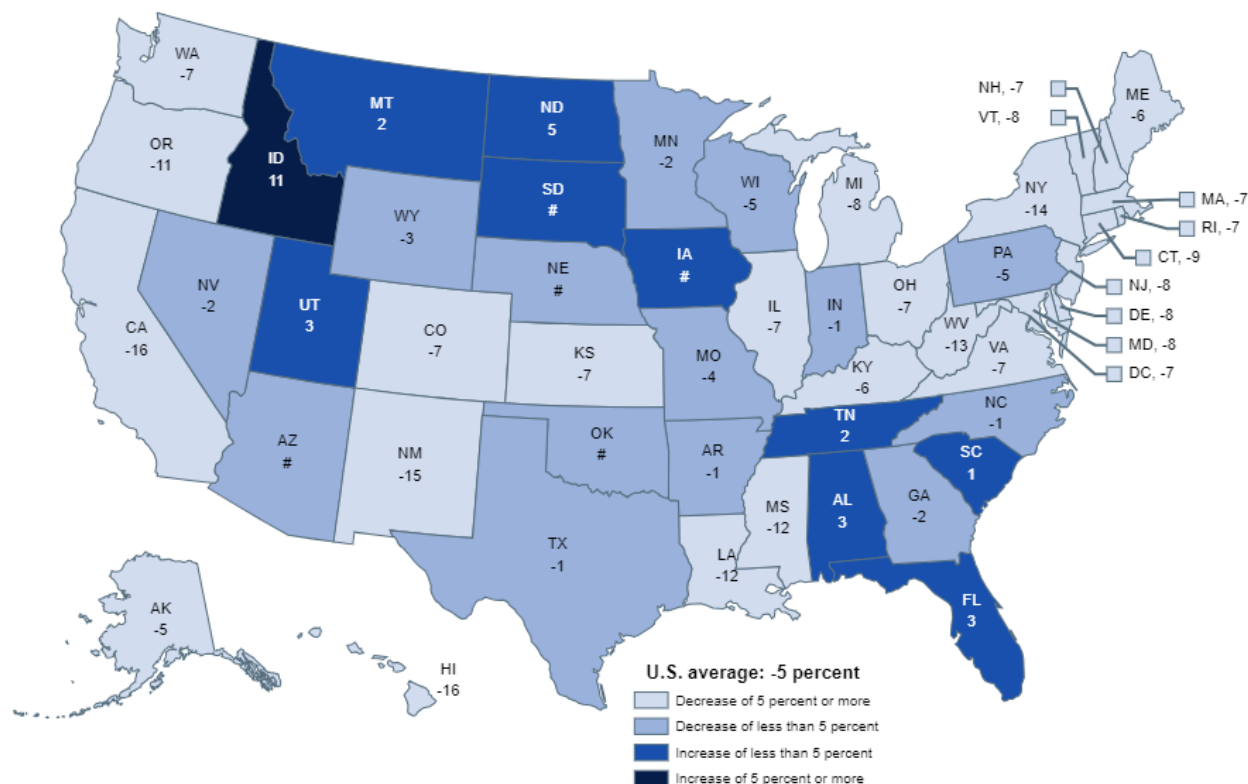
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2012–13 and 2022–23. Department of Defense Education Activity (DoDEA) Data Center, Enrollment Data, 2012 and 2022, retrieved December 12, 2022, from <https://www.dodea.edu/datacenter/enrollment.cfm>. See *Digest of Education Statistics 2023*, table 203.20.



Lebanon City School District

The figure below illustrates the projected change in Pre-K-12 public school enrollment from the 2022-23 to the 2031-32 school year. Growth is expected in only 10 states over this time period. Ohio is projected to experience a decrease of 7 percent.

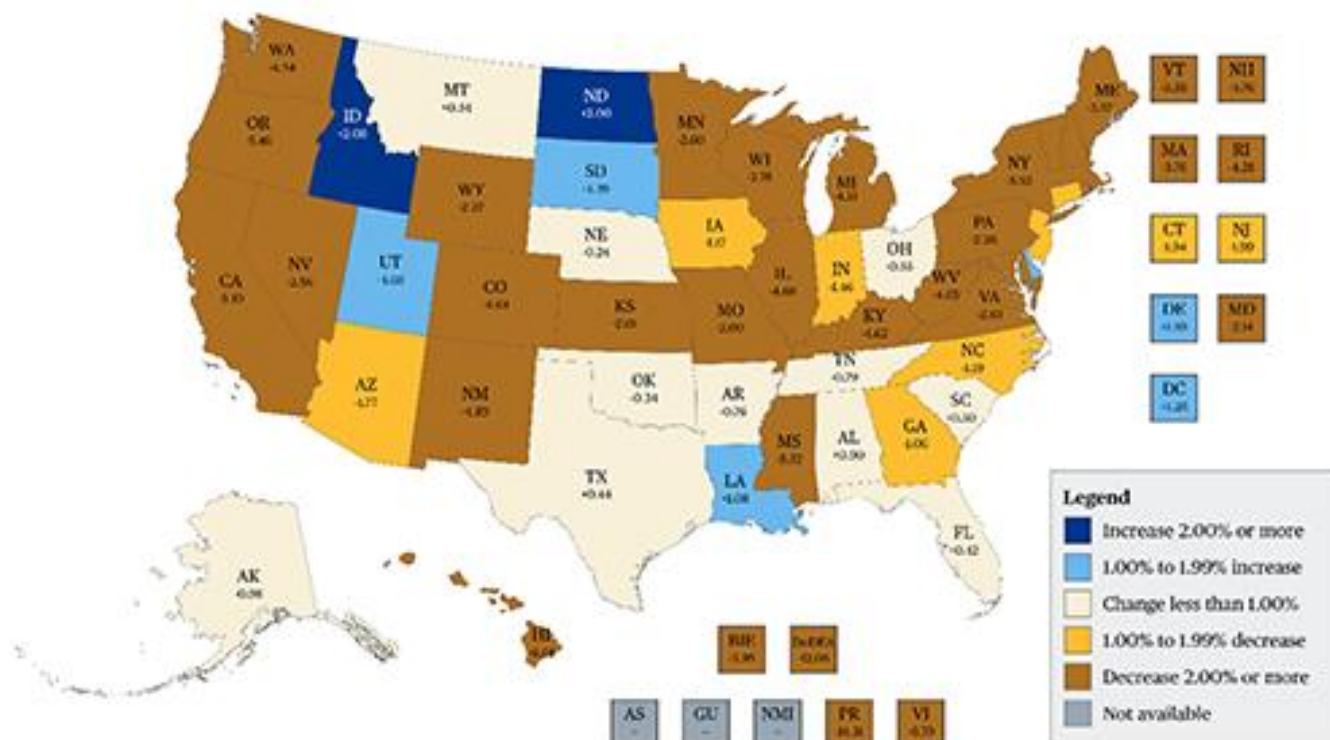
Figure 3. Projected percentage change in public elementary and secondary school enrollment, by state: Fall 2022 to fall 2031



Lebanon City School District

The figure below illustrates the change in Pre-K-12 public school enrollment from the 2019-20 to the 2022-23 school year. All but 5 states lost enrollment during the “Covid years.” Ohio lost less than 1 percent.

Figure 1. Percentage Change in Public School Enrollment Between Fall 2019 and 2022



NOTE: "Fall 2019 enrollment for California and fall 2022 enrollment for California and Oregon include imputations for non reported prekindergarten enrollment.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2019-20 and 2022-23; Department of Defense Education Activity (DoDEA) Data Center, Enrollment Data, fall 2019 and fall 2022, retrieved December 12, 2022, from <https://dodea.edu/education/research-accountability-and-evaluation/enrollment-management>.

Lebanon City School District

From 2015-16 to 2024-25, public school enrollment declined by 115,310 students or approximately 6% statewide. In 2021-22, there was a slight uptick of 5,810 or less than 0.5 percent.

Ohio Public School Enrollment

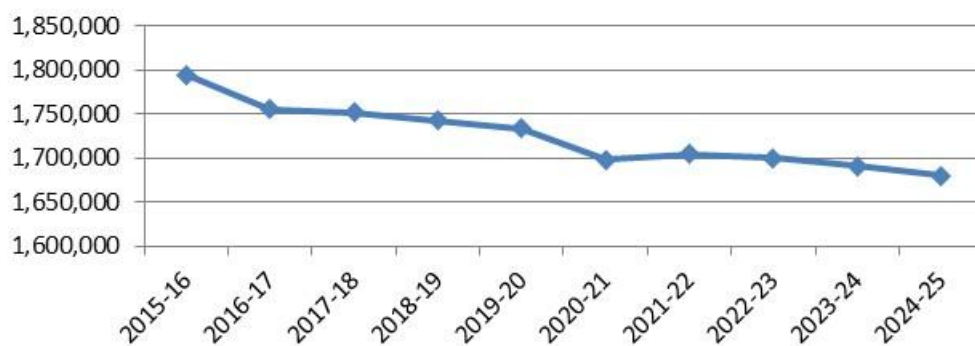
2015-16 - 2024-25

Year	October Headcount*
2015-16	1,795,339
2016-17	1,755,552
2017-18	1,751,888
2018-19	1,742,715
2019-20	1,733,911
2020-21	1,698,925
2021-22	1,704,735
2022-23	1,699,957
2023-24	1,691,726
2024-25	1,680,029

Source: Ohio Department of Education & Workforce

*includes grades K-12 and ungraded

Ohio Public School Enrollment



Lebanon City School District

From 2015-16 to 2024-25, non-public school enrollment increased by 6,703 students or approximately 4 percent. From 2020-21 to 2024-25, non-public school enrollment has increased by over 18,000 students or approximately 11 percent.

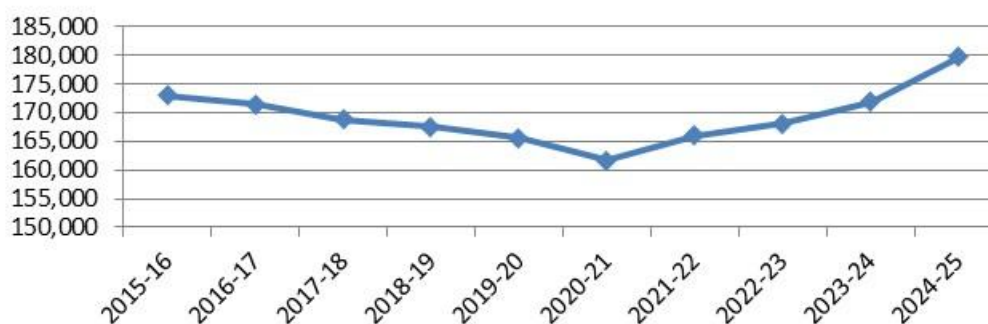
Ohio Chartered Non-Public School Enrollment 2015-16 - 2024-25

Year	October ADM*
2015-16	172,990
2016-17	171,426
2017-18	168,857
2018-19	167,558
2019-20	165,511
2020-21	161,664
2021-22	166,013
2022-23	168,111
2023-24	171,830
2024-25	179,693

Source: Ohio Department of Education & Workforce

*includes grades K-12

Ohio Non-Public School Enrollment



Lebanon City School District

Out of 607 school districts, only 92 (or approximately 15%) gained enrollment in grades K - 12 from the 2014-15 to the 2024-25 school year. Please note 5 districts had either 0 students in 2014-15 or in 2024-25 and were not included in the count.

Of the 515 school districts who lost enrollment, 58 (or approximately 13%) lost less than 5 percent, and 118 districts (or approximately 23%) lost between 5 and 10 percent. Approximately 33% (or 172 districts) lost between 11 and 20 percent, and approximately 32% (or 167 districts) lost more than 20 percent.

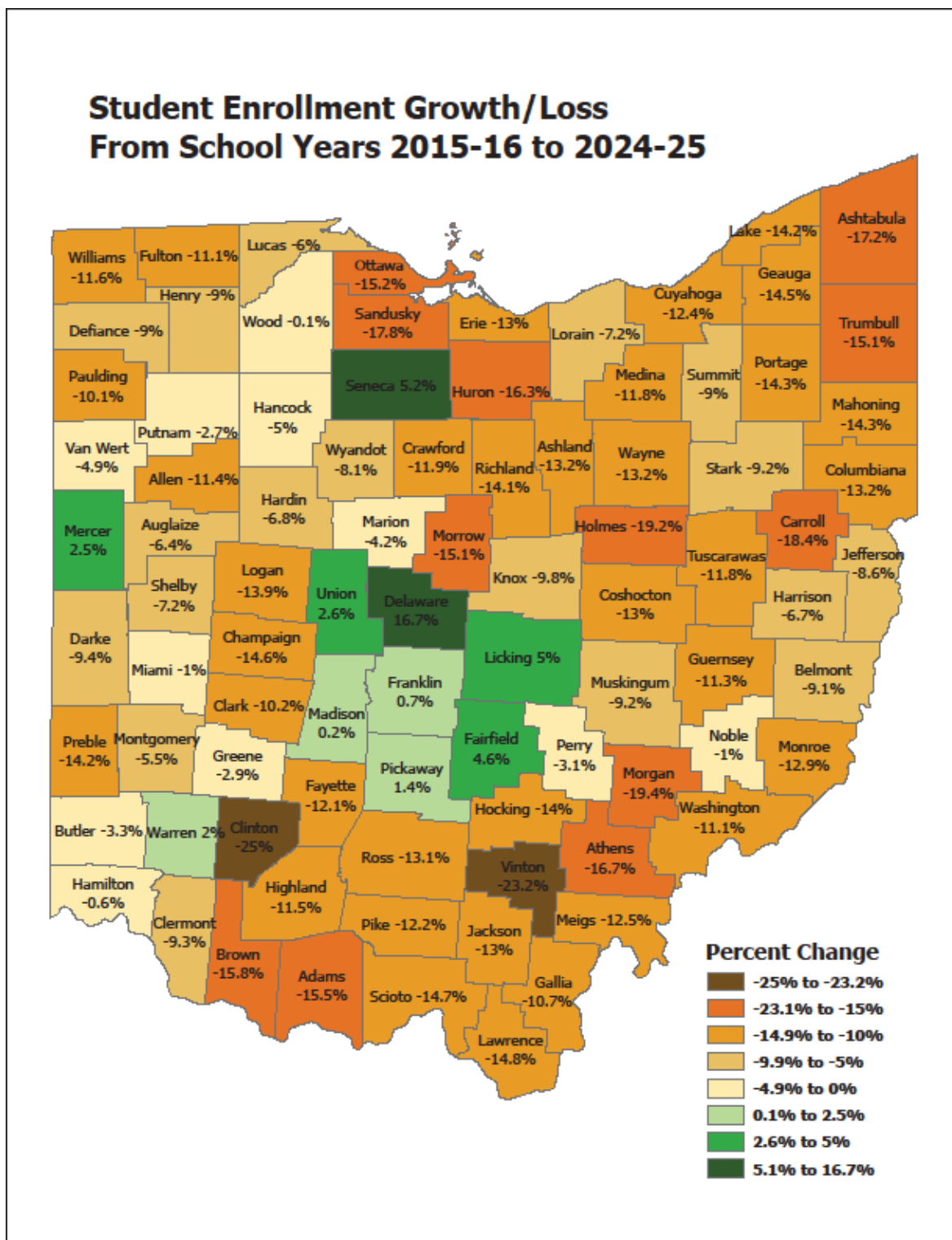
Of those districts that gained enrollment, 39 (or approximately 42%) increased by less than 5 percent, and 22 (or approximately 24%) increased between 5 and 10 percent. Twenty-three districts (or approximately 25%) increased between 10 and 20%, and 8 districts (or approximately 9%) increased over 20 percent.

Analyzing enrollment from a county perspective, only 10 of the 88 counties in Ohio gained K – 12 enrollment from the 2014-15 to the 2024-25 school year. Delaware County gained approximately 17%, while the rest gained approximately 5% or less.

County	2024-25 K-12 Total	2015-16 K-12 Total	Difference	% Change
Delaware	35,030	30,023	5,007	16.7%
Seneca	6,493	6,170	323	5.2%
Licking	27,264	25,977	1,287	5.0%
Fairfield	25,361	24,251	1,110	4.6%
Union	7,881	7,679	202	2.6%
Mercer	7,951	7,754	197	2.5%
Warren	36,645	35,942	703	2.0%
Pickaway	9,234	9,104	130	1.4%
Franklin	169,025	167,801	1,224	0.7%
Madison	6,450	6,438	12	0.2%

Clinton County had the highest percentage loss of students at 25 percent. Fifty-six percent of the counties (49 total) experienced a decline of greater than 10 percent. The map on the following page illustrates the gain/loss for each county from the 2014-15 to the 2024-25 school year.

Lebanon City School District



Lebanon City School District

HISTORICAL ENROLLMENT

Over the past ten years, student enrollment in the Lebanon City School District has decreased by 383 students in grades Pre-K – 12, including ungraded students. Total enrollment for the 2025-26 school year is 5,131 students.

The following tables and graph illustrate the District's enrollment history from 2016-17 through 2025-26.

Lebanon City School District

Historical Enrollment

Grade	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	153	137	139	141	138	154	123	110	114	118
K	354	366	364	362	172	329	331	314	324	288
1	386	395	407	393	367	378	365	377	342	330
2	435	393	406	423	372	367	387	375	379	340
3	415	437	401	414	409	402	386	404	385	377
4	443	407	438	413	403	419	400	385	414	389
5	428	452	413	454	405	419	429	405	375	411
6	422	444	467	422	442	416	418	434	398	378
7	439	427	437	470	399	443	428	442	431	401
8	440	434	432	434	440	423	452	420	441	426
9	446	447	438	426	417	475	411	468	407	440
10	447	450	449	428	416	427	471	395	449	390
11	389	370	363	367	331	411	329	334	301	443
12	311	383	375	364	310	375	364	323	329	389
Pre-K - 12 Total	5,508	5,542	5,529	5,511	5,021	5,438	5,294	5,186	5,089	5,120
Ungraded	6	4	7	8	5	12	8	7	9	11
Grand Total	5,514	5,546	5,536	5,519	5,026	5,450	5,302	5,193	5,098	5,131

Source: Ohio Department of Education & Workforce, October Head Count; Lebanon City School District

Lebanon City School District

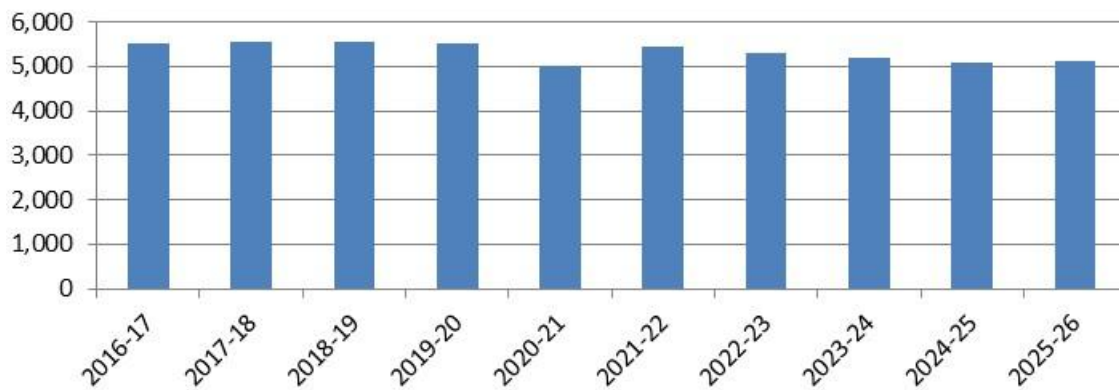
Historical Enrollment by Grade Group

Grade	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K - 2	1,328	1,291	1,316	1,319	1,049	1,228	1,206	1,176	1,159	1,076
3 - 4	858	844	839	827	812	821	786	789	799	766
5 - 6	850	896	880	876	847	835	847	839	773	789
7 - 8	879	861	869	904	839	866	880	862	872	827
9 - 12	1,593	1,650	1,625	1,585	1,474	1,688	1,575	1,520	1,486	1,662
Pre-K - 12 Total	5,508	5,542	5,529	5,511	5,021	5,438	5,294	5,186	5,089	5,120
Ungraded	6	4	7	8	5	12	8	7	9	11
Grand Total	5,514	5,546	5,536	5,519	5,026	5,450	5,302	5,193	5,098	5,131

Source: Ohio Department of Education & Workforce, October Head Count; Lebanon City School District

Lebanon City School District

**Lebanon City School District
Historical Enrollment**



Lebanon City School District

ACTUAL VERSUS PROJECTED ENROLLMENT

In April 2022, an enrollment projection study was completed for the District. Actual enrollment for the 2025-26 school year was 198 students less than the previously developed “low” projected enrollment. The difference of less than 4% is within the accepted margin of error of 1% per year.

**Lebanon City School District
Actual vs. Projected Enrollment**

Grade	2025-26 Actual	2025-26 EP	Difference	Percentage
Pre-K	118	164	-46	-38.98%
K	288	349	-61	-21.18%
1	330	420	-90	-27.27%
2	340	388	-48	-14.12%
3	377	408	-31	-8.22%
4	389	408	-19	-4.88%
5	411	426	-15	-3.65%
6	378	405	-27	-7.14%
7	401	423	-22	-5.49%
8	426	430	-4	-0.94%
9	440	426	14	3.18%
10	390	402	-12	-3.08%
11	443	341	102	23.02%
12	389	327	62	15.94%
Pre-K - 12 Total	5,120	5,317	-197	-3.85%
Ungraded	11	12	-1	-9.09%
Grand Total	5,131	5,329	-198	-3.86%

Source: Lebanon City School District, FutureThink



Lebanon City School District

COMMUNITY SCHOOL ENROLLMENT

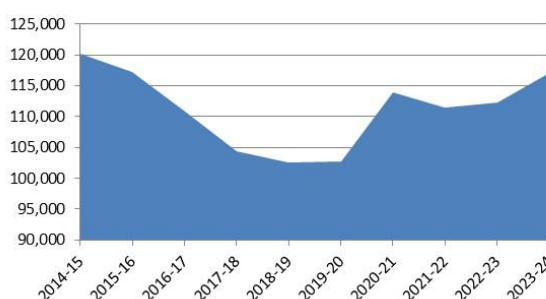
From 2014-15 to 2023-24, community school enrollment decreased by approximately 7% from 120,200 students in 381 community schools to 116,980 students in 336 community schools. However, there was an increase of 11% in enrollment from the 2019-20 to the 2020-21 school year. Enrollment declined by over 2,000 students from 2020-21 to 2021-22, but has since increased.

State of Ohio
Community School Enrollment (Pre-K - 12)

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Grand Total	120,200	117,282	110,961	104,430	102,625	102,654	113,900	111,377	112,238	116,980

Source: Ohio Department of Education & Workforce, Ohio Community Schools Annual Report December 2024

Ohio Community School Enrollment

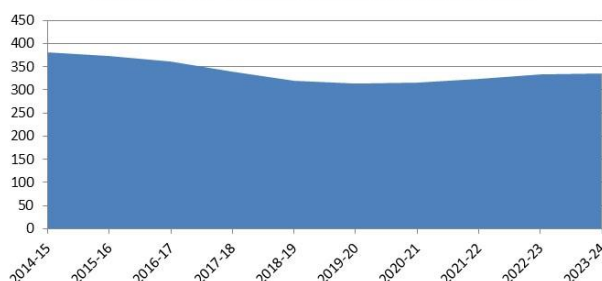


State of Ohio
Number of Community Schools

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Grand Total	381	373	362	340	320	313	315	324	334	336

Source: Ohio Department of Education & Workforce, Ohio Community Schools Annual Report December 2024

Number of Community Schools in Ohio



Lebanon City School District

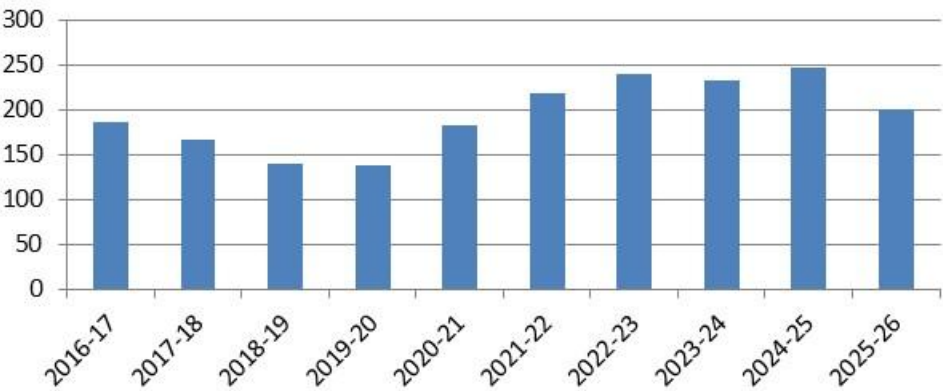
Since 2016-17, the number of Lebanon City School District students attending community schools has increased from 187 to 201 students with some fluctuation. Enrollment of Lebanon City School District students attending community schools should be closely monitored as it may have a significant impact on District enrollment in the future.

Lebanon City School District
Community School Enrollment

Grade	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Grand Total	187	166	140	138	183	219	240	233	247	201

Source: Ohio Department of Education & Workforce, October Head Count; Lebanon City School District

Lebanon City School District
Students Attending Community Schools



Lebanon City School District

OPEN ENROLLMENT

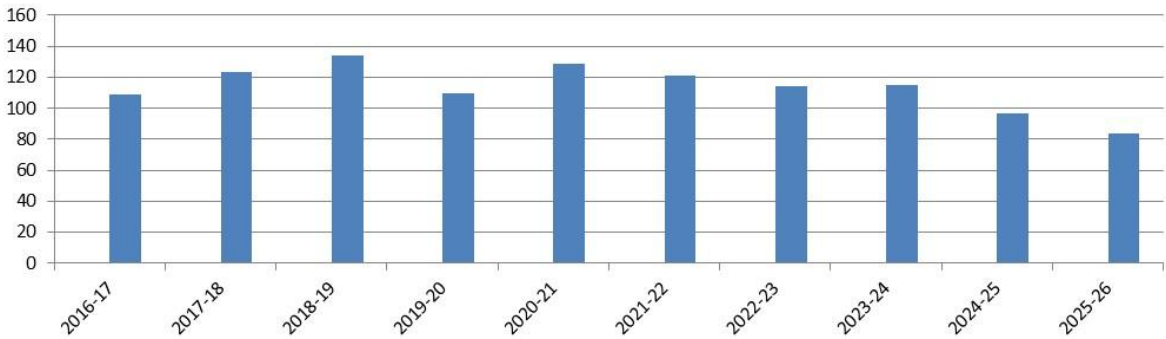
Since 2016-17, the number of Lebanon City School District students “open enrolling” out of the District has decreased from 109 to 84 students with some fluctuation. Significant changes in the number of students “open enrolling” into or out of the District from year to year can impact enrollment projections and should be monitored.

Lebanon City School District
Open Enrollment - OUT

Grade	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Grand Total	109	123	134	110	129	121	114	115	97	84

Source: Ohio Department of Education & Workforce, October Head Count; Lebanon City School District

Lebanon City School District
Open Enrollment - Out



Lebanon City School District

HOME SCHOOL ENROLLMENT

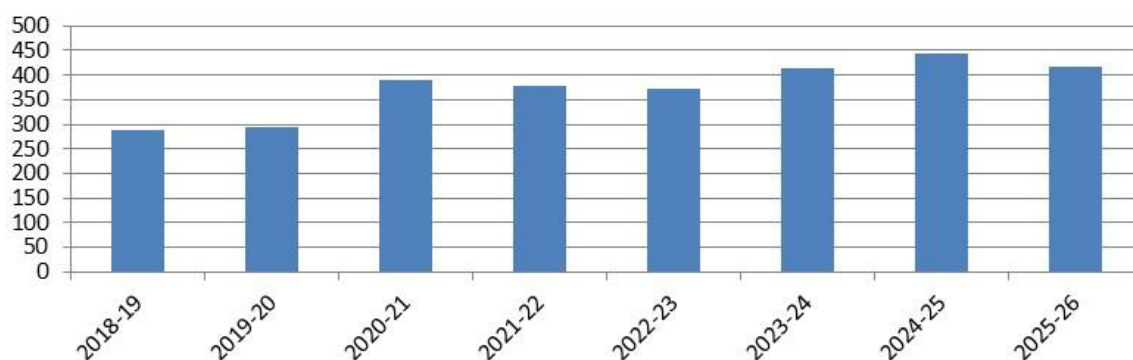
Since 2018-19, the number of students homeschooled has increased from 287 to 417 students with some fluctuation. Significant changes in the number of students being homeschooled from year to year can impact enrollment projections and should be monitored.

**Lebanon City School District
Homeschool Student Enrollment**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Total	287	294	391	379	371	415	445	417

Source: Washington Post <https://www.washingtonpost.com/education/interactive/2023/homeschooling-growth-data-by-district/>;
Lebanon City School District

**Lebanon City School District
Homeschool Student Enrollment**



Lebanon City School District

EDCHOICE ENROLLMENT

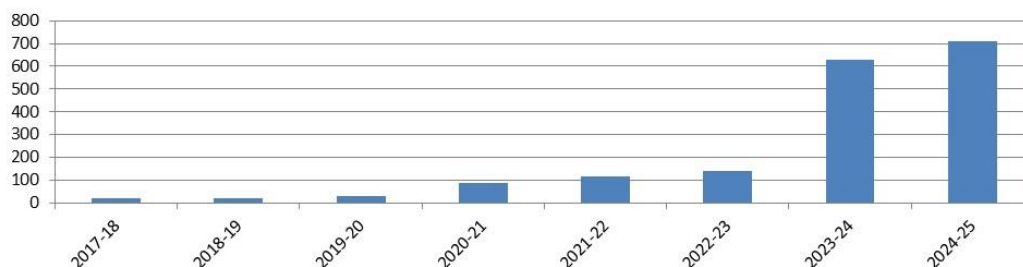
Since 2017-18, the number of students participating in EdChoice or EdChoice Expansion has increased from 20 to 708 students with some fluctuation. It should be noted that the policies for eligibility changed in the 2023-24 school year. Many students who were previously enrolled in a participating voucher school a paying student became eligible for a voucher. Significant changes in the number of students being homeschooled from year to year can impact enrollment projections and should be monitored.

**Lebanon City School District
Scholarship Enrollment**

Grade	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
EdChoice	0	0	<10	29	34	42	42	34
EdChoice Exp	20	19	31	56	83	96	589	674
Grand Total	20	19	31	85	117	138	631	708

Source: ODEW, Office of Budget & School Funding

**Lebanon City School District
Students Enrolled via Scholarship**



Lebanon City School District

LIVE BIRTH DATA

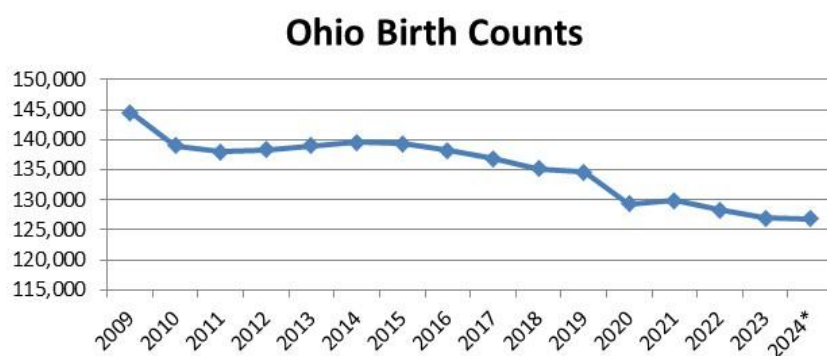
Utilization of live birth data is recommended when projecting future kindergarten enrollments as it provides a helpful overall trend. The live birth counts are used in determining a birth-to-kindergarten survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten in the District five years later. The survival ratios for birth-to-kindergarten as well as grades 1-12 can be found later in this report.

The Ohio Department of Health [ODH] information warehouse provides information about live birth events for Ohio residents. Information about events occurring outside of Ohio to Ohio residents is included. Information about events occurring inside Ohio to non-Ohio residents is not included.

Data is arranged by the residence of the mother. For example, if a mother lives in Powell, Delaware County but delivers her baby in Columbus, Franklin County, the birth is counted in Powell, Delaware County.

Live birth counts are different from live birth rates. The live birth count is the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group. Birth rates are provided for counties only and for 9 age groups from 10-14 years to 45+ years.

From 2009 to 2011, Ohio births declined by 12,760 and then somewhat leveled off through 2014. Since 2014, births have dropped each year with a slight uptick from 2020 to 2021. From 2019 to 2024, births declined by approximately 6 percent.



Lebanon City School District

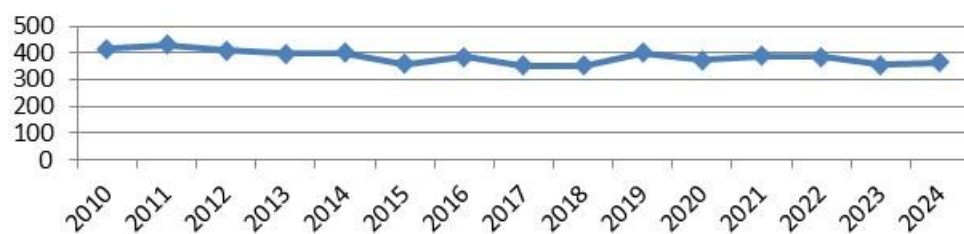
The following table and graph include the live birth counts for zip code 45036.

**Lebanon City School District
Live Birth Count by Zip Code
2010-2024**

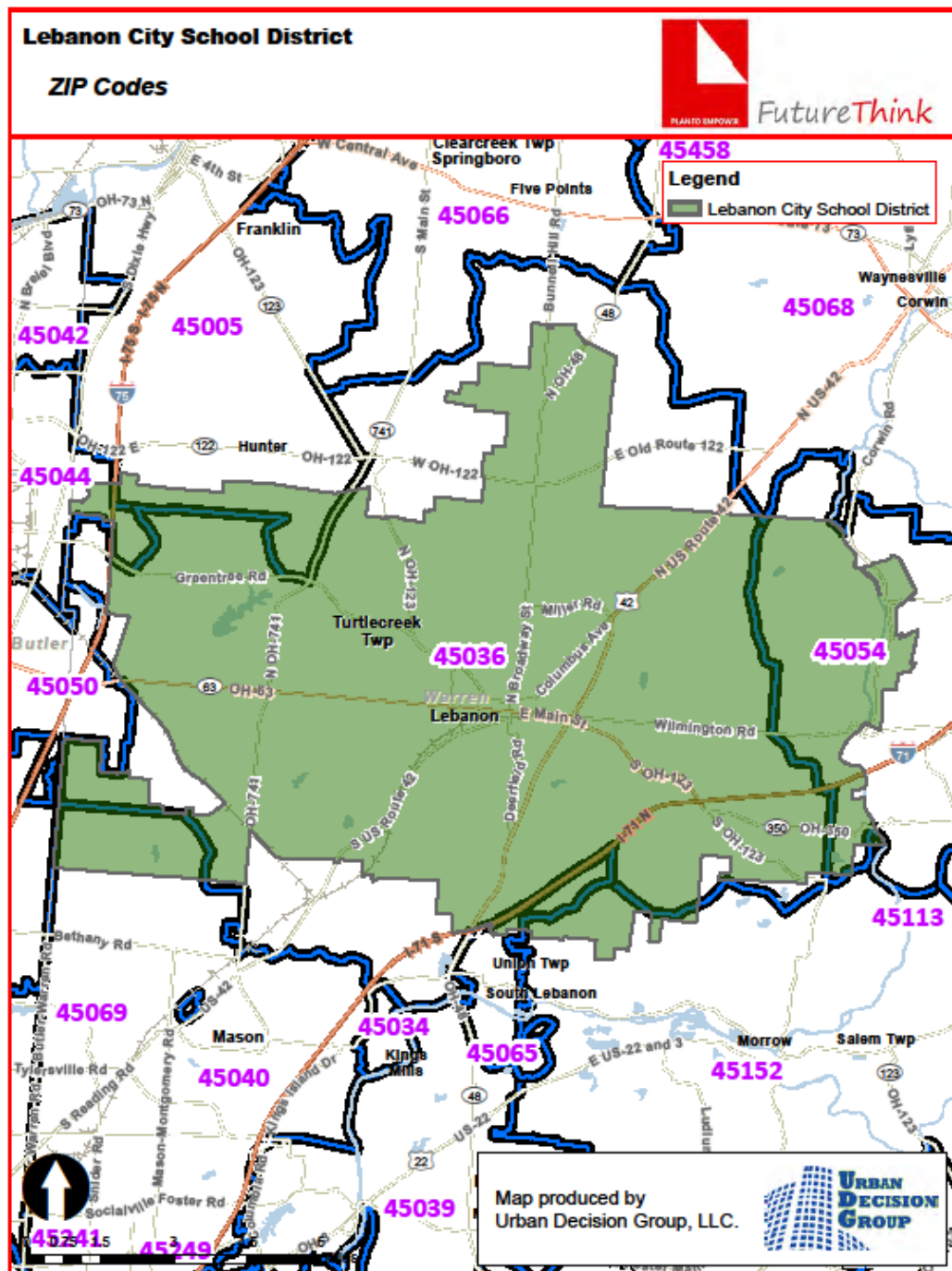
Year	45036
2010	414
2011	431
2012	410
2013	397
2014	399
2015	358
2016	386
2017	353
2018	352
2019	401
2020	373
2021	389
2022	386
2023	356
2024	365

Source: Ohio Department of Health, Bureau of Vital Statistics

**Lebanon City School District
Live Birth Count by Zip Code**



Lebanon City School District



Lebanon City School District

DEMOGRAPHICS

The Lebanon City School District is comprised of Lebanon and Turtlecreek Township in Warren County. General demographic data is included in the following tables for the areas located completely or partially in the District.

General Demographic Information

	Warren County	State of Ohio
Per Capita Income	\$52,477	\$39,455
Median Household Income	\$107,843	\$69,680
Persons Below Poverty	5.4%	13.2%

Source: US Census, American Community Survey, 2023 5-Year Estimates

Total Population

	2010 Census	2020 Census
Warren County	212,693	242,337
Lebanon City	20,033	20,841
Turtlecreek Township	15,143	17,644

Source: 2010 Census: DEC Summary File 2; 2020 Decennial Census

Also included are block group estimates and projections provided by Esri. Esri uses a time series of estimates from the U.S. Census Bureau that includes the latest estimates and inter-censal estimates adjusted for error of closure. The Census Bureau's time series is consistent, but testing has revealed improved accuracy by using a variety of sources to track county population trends.

Esri also employs a time series of building permits and housing starts plus residential deliveries. Data sources are integrated and then analyzed by Census Block Groups.

Sources of data include:

- ▶ Supplementary Surveys of the Census Bureau
- ▶ Bureau of Labor Statistics' (BLS) Local Area Unemployment Statistics
- ▶ BLS Occupational Employment Statistics
- ▶ InfoUSA
- ▶ U.S. Bureau of the Census' Current Population Survey
- ▶ National Planning Association Data Service

Lebanon City School District

Below is a list of definitions as they appear on the U.S. Census Bureau website, to aid in interpretation of the following tables and maps.

Household:

A household includes all the people who occupy a housing unit as their usual place of residence.

Average family size:

A measure obtained by dividing the number of members of families by the total number of families (or family householders).

Family household (Family):

A family includes a householder and one or more people living in the same household who are related to the householder by birth, marriage, or adoption. All people who are related to the householder are regarded as members of his or her family. A family household may contain people not related to the householder, but those people are not included as part of the householder's family in census tabulations. Thus, the number of family households is equal to the number of families, but family households may include more members than do families. A household can contain only one family for purposes of census tabulations. Not all households contain families since a household may comprise a group of unrelated people or one person living alone.

Householder:

The person, or one of the people, in whose name the home is owned, being bought, or rented. If there is no such person present, any household member 15 years old and over can serve as the householder for the purposes of the census. Two types of householders are distinguished: a family householder and a nonfamily householder. A family householder is a householder living with one or more people related to him or her by birth, marriage, or adoption. The householder and all people in the household related to him are family members. A nonfamily householder is a householder living alone or with nonrelatives only.

Lebanon City School District

The following tables illustrate the current estimates and 5-year population projections based on block groups that comprise the state and school district, indicating areas of current and projected growth. The tables have been developed to determine selected age group projections and projections for household income, family size, and total households.

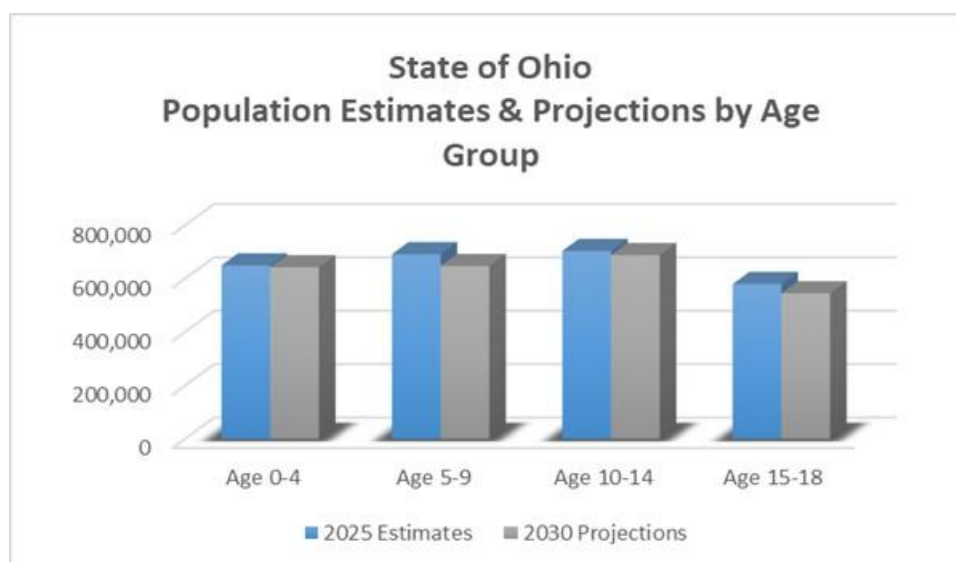
The total population in the State of Ohio is 11,855,695. This population is projected to increase by 51,917 people, or less than 1% over a 5-year period.

The 0-18-year-old population in the State currently totals 2,624,704. This population is projected to decrease by 102,202 children, or approximately 4 percent.

The median age is projected to increase by approximately 2% from 40.5 to 41.4 years of age.

State of Ohio	2025 Estimates	2030 Projections	Change 2025-30	Change 2025-30 (%)
Total Population	11,855,695	11,907,612	51,917	0.4%
Age 0-4	649,600	642,406	-7,194	-1.1%
Age 5-9	691,593	647,324	-44,269	-6.4%
Age 10-14	703,671	688,157	-15,514	-2.2%
Age 15-18	579,840	544,615	-35,225	-6.1%
Total Age 0-18	2,624,704	2,522,502	-102,202	-3.9%
Median Age	40.5	41.4	0.9	2.2%

Source: Esri

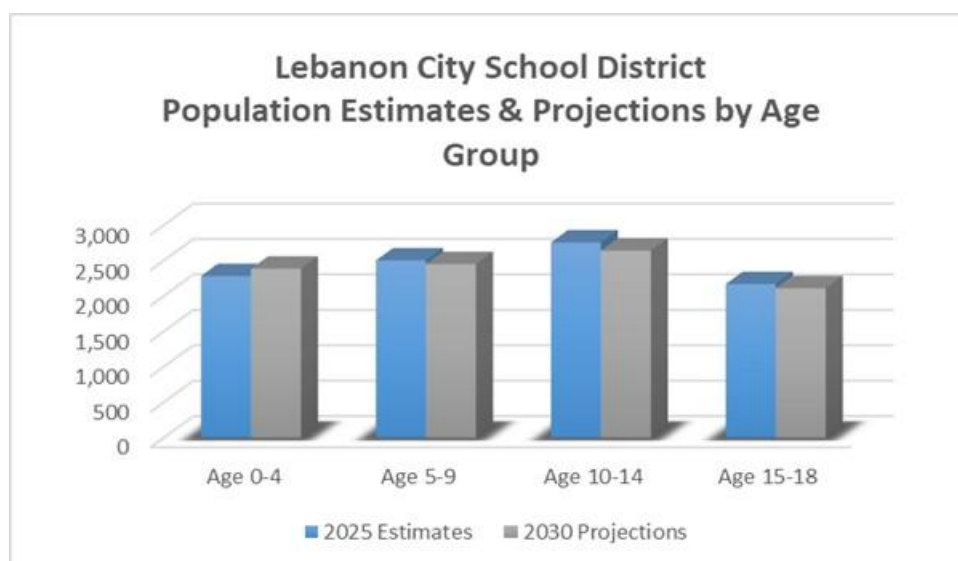


Lebanon City School District

The total population in the District is 43,334. This population is projected to increase by 1,955 people, or approximately 5% over a 5-year period. The 0-18-year-old population in the District currently totals 9,720. This population is projected to decrease by 120 people, or approximately 1 percent. The median age is projected to increase by less than 1%, from 39.5 to 39.8 years of age.

Lebanon City School District	2025 Estimates	2030 Projections	Change 2025-30	Change 2025-30 (%)
Total Population	43,334	45,289	1,955	4.5%
Age 0-4	2,285	2,389	104	4.6%
Age 5-9	2,505	2,454	-51	-2.0%
Age 10-14	2,758	2,644	-114	-4.1%
Age 15-18	2,172	2,113	-59	-2.7%
Total Age 0-18	9,720	9,600	-120	-1.2%
Median Age	39.5	39.8	0.3	0.8%

Source: Esri



Lebanon City School District

Median and average household incomes in the State are both projected to increase by approximately 12% over a 5-year period. The average family size is projected to stay the same, and the total number of family households is projected to decrease by less than 1 percent.

State of Ohio	2025 Estimates	2030 Projections	Change 2025-30	Change 2025-30 (%)
Median Household Income	\$71,022	\$79,764	\$8,742	12.3%
Average Household Income	\$100,017	\$112,180	\$12,163	12.2%
Average Family Size	3.03	3.03	0.00	0.0%
Total Family Households	2,960,120	2,959,878	-242	0.1%

Source: Esri

Median and average household incomes in the District are projected to increase by approximately 8% and 11%, respectively over a 5-year period. The average family size is projected to decrease slightly, and the total number of family households is projected to increase by approximately 5 percent.

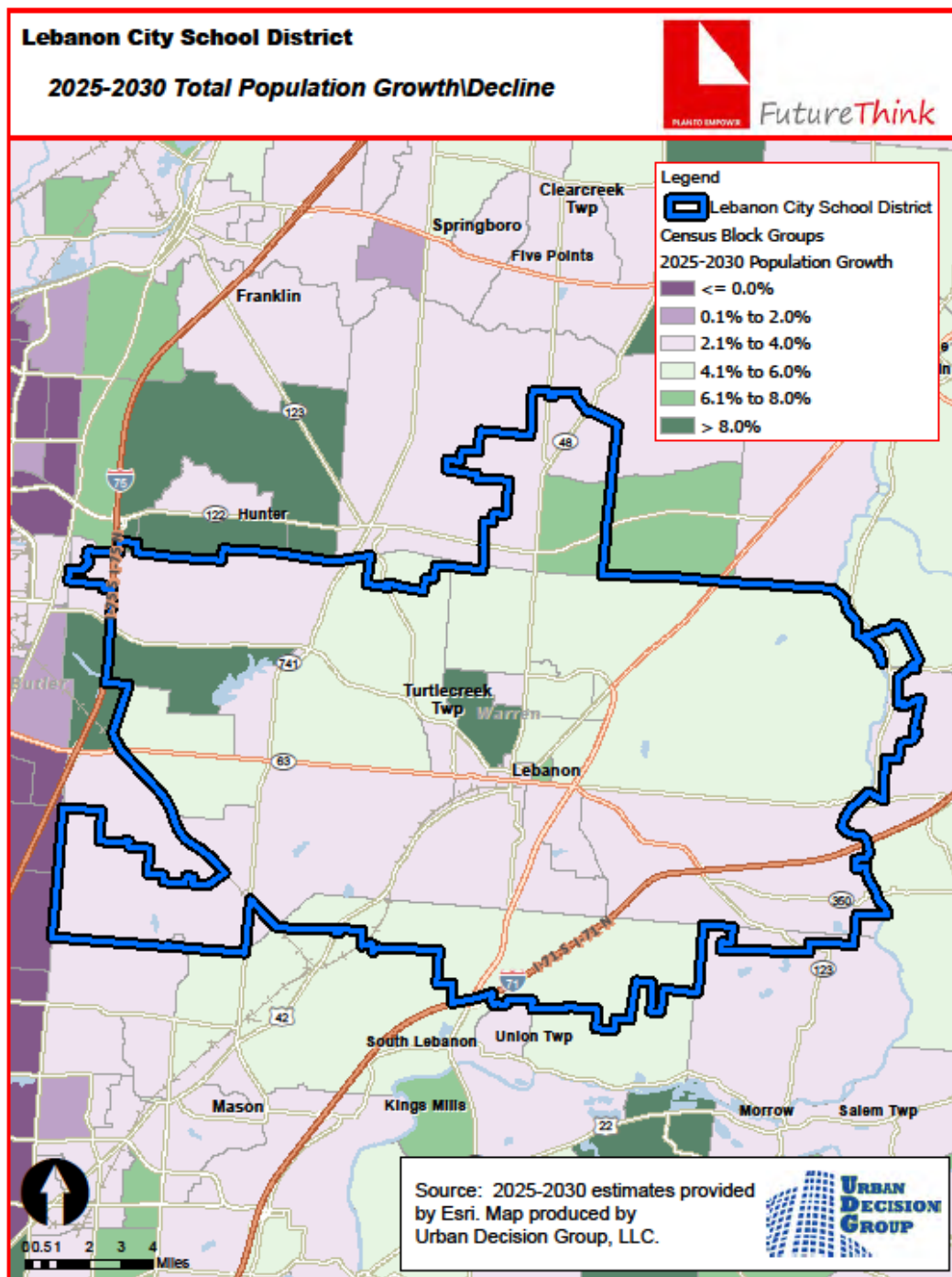
Lebanon City School District	2025 Estimates	2030 Projections	Change 2025-30	Change 2025-30 (%)
Median Household Income	\$100,157	\$108,353	\$8,196	8.2%
Average Household Income	\$130,161	\$144,847	\$14,686	11.3%
Average Family Size	3.05	3.04	-0.01	-0.3%
Total Family Households	10,881	11,394	513	4.7%

Source: Esri

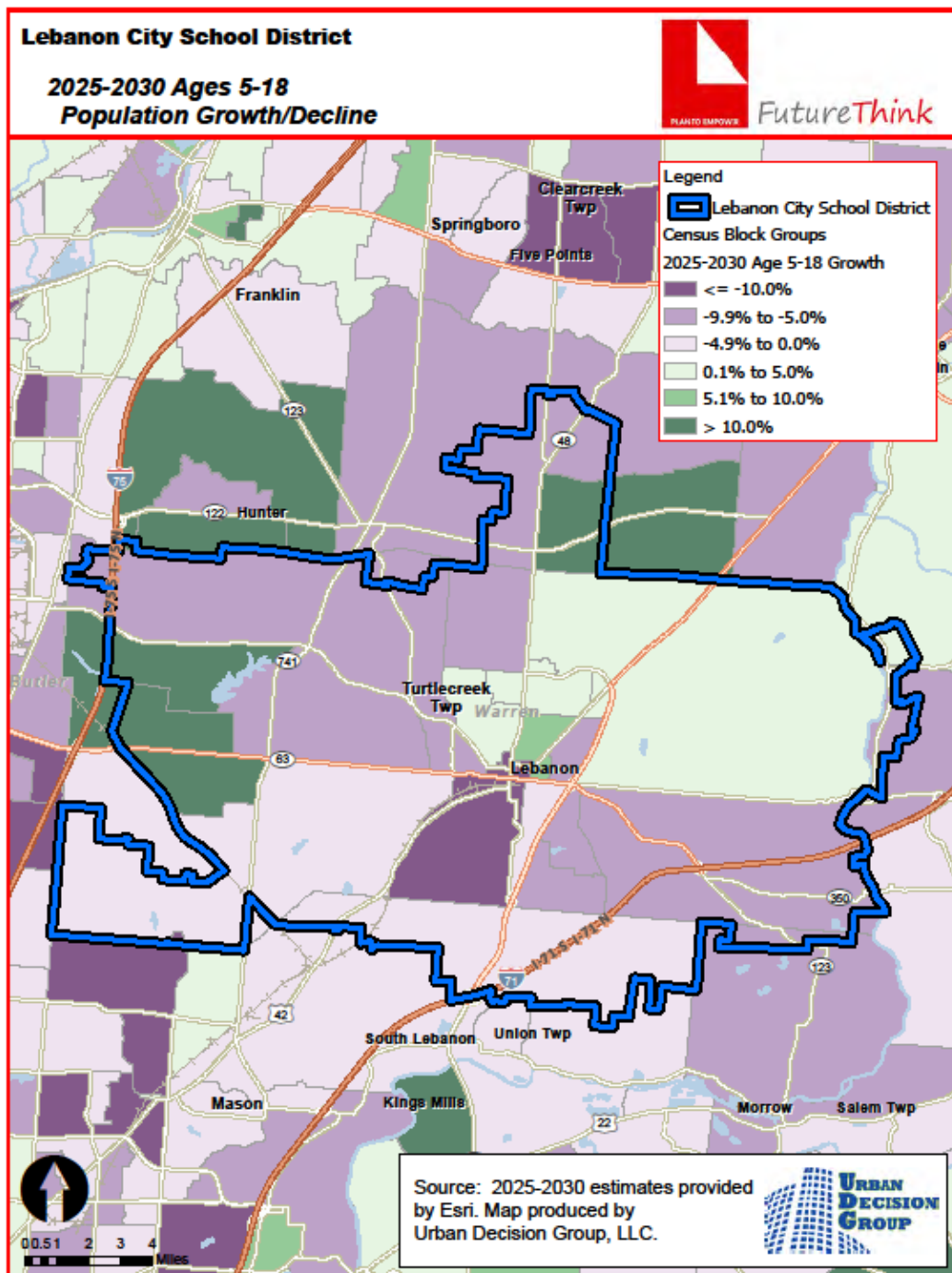
The maps on the following pages illustrate the data identified in the tables. The color coding identifies areas within the District that may be increasing or decreasing at different rates than others.



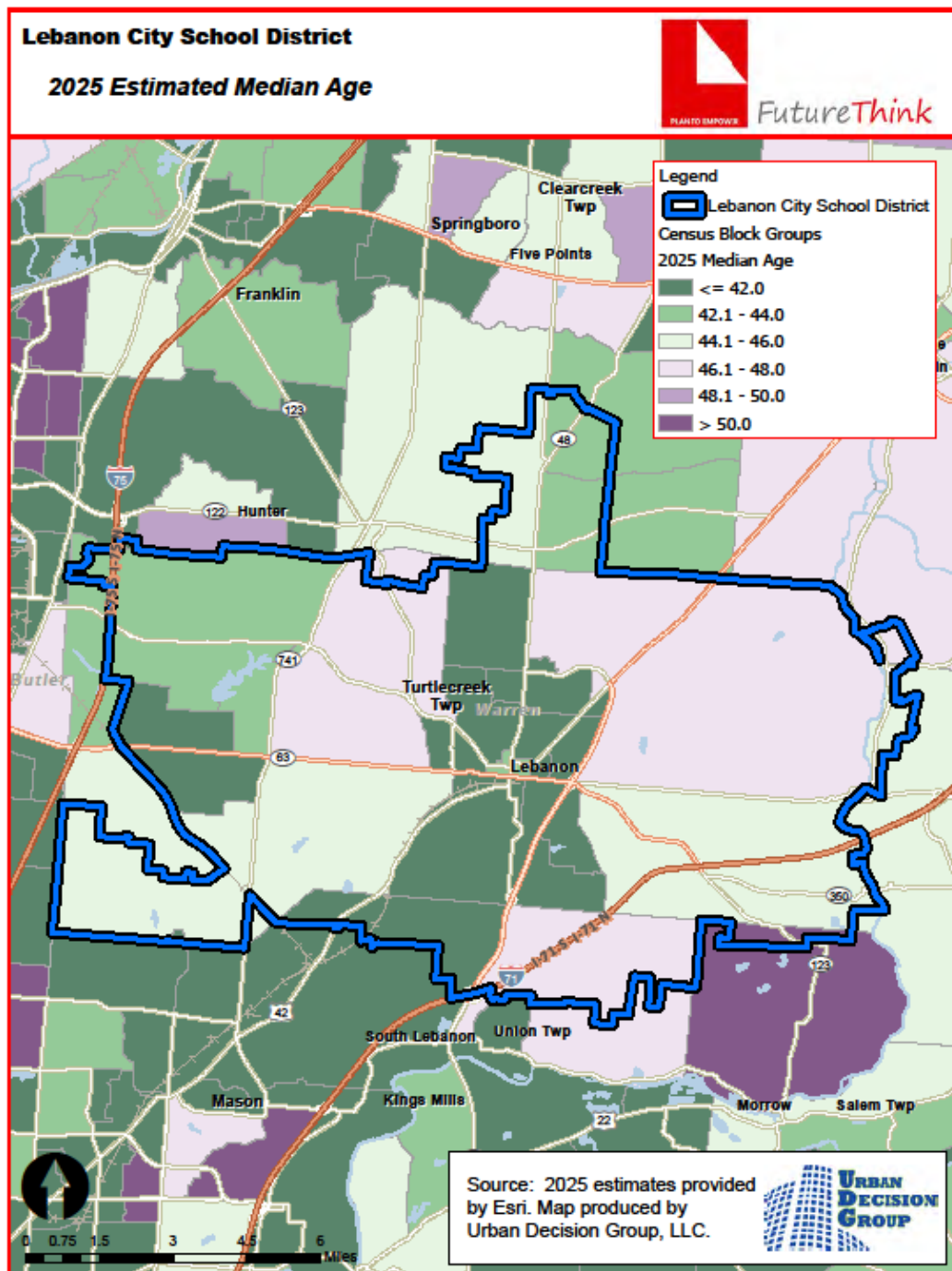
Lebanon City School District



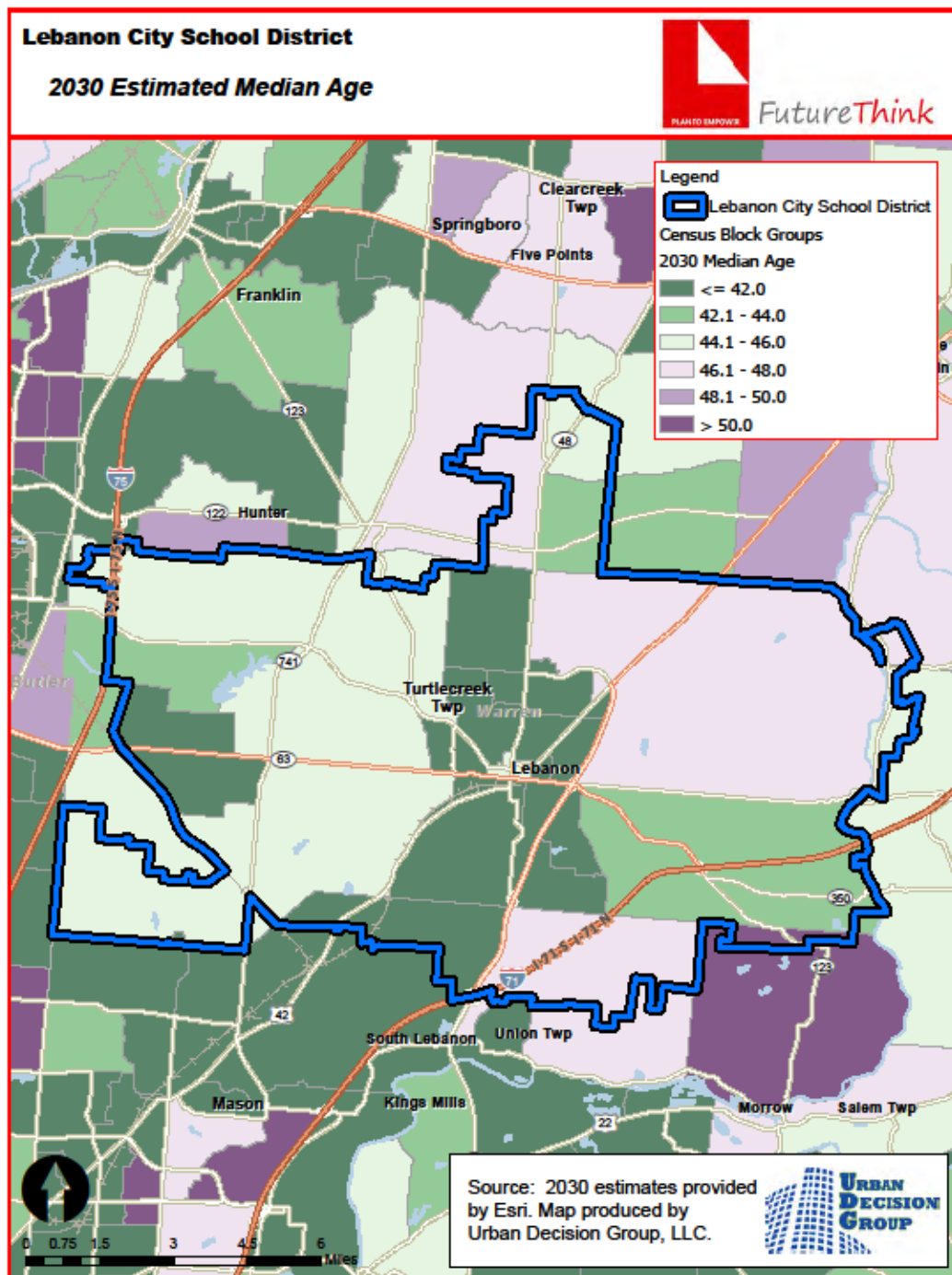
Lebanon City School District



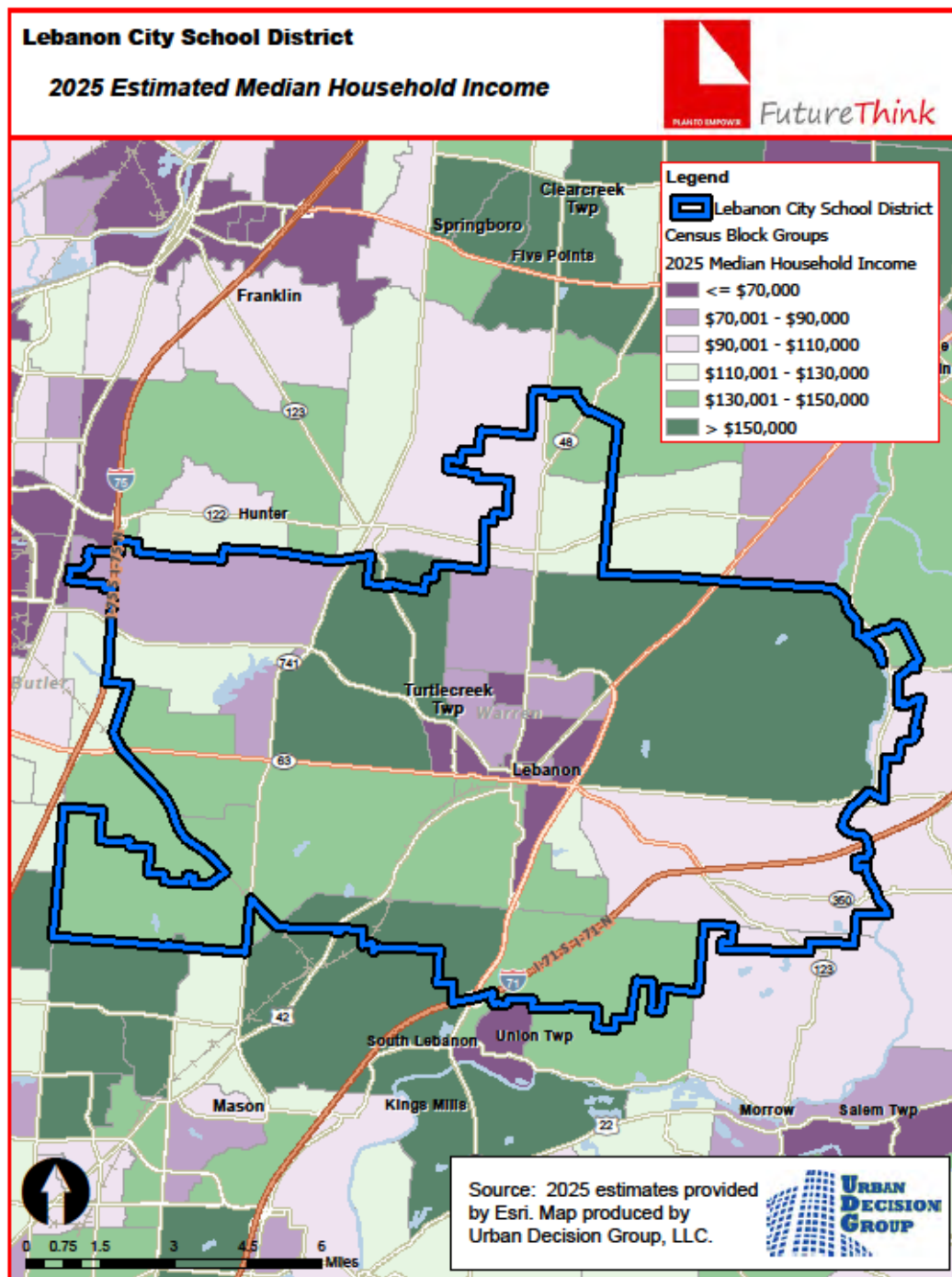
Lebanon City School District



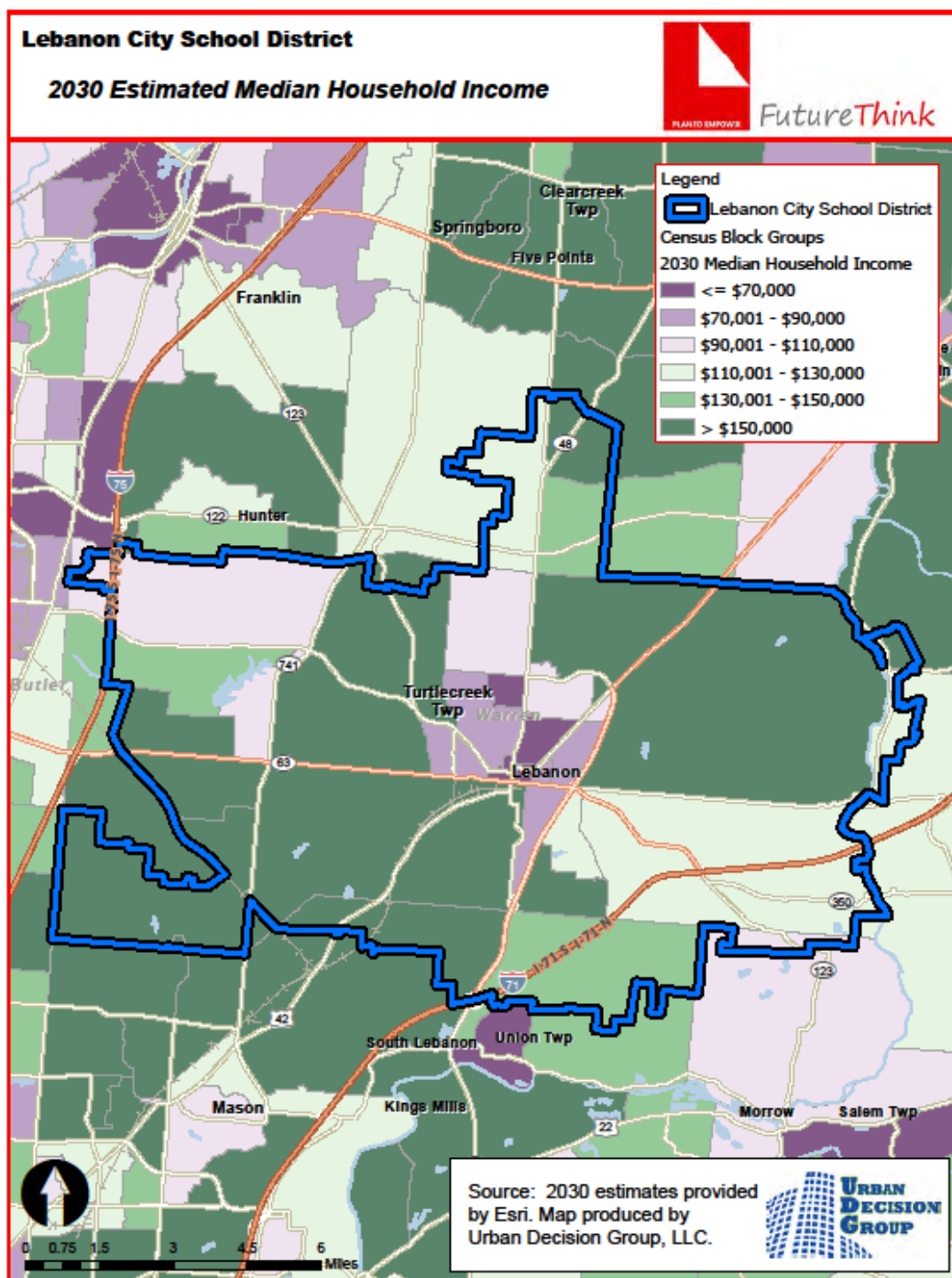
Lebanon City School District



Lebanon City School District



Lebanon City School District



Lebanon City School District

HOUSING INFORMATION

The tables below illustrate the number of single-family and multi-family dwelling building permits issued each year in Lebanon City and Warren County.

**# of Building Permits Issued for Single Family
Dwellings**

Year	Lebanon City	Warren County
2015	8	898
2016	22	1,062
2017	26	1,290
2018	19	1,167
2019	19	1,159
2020	40	1,321
2021	59	1,260
2022	54	792
2023	11	655
2024	8	693
2025*	15	462

Source: SOCDS Building Permits Database

*preliminary through June 2025

**# of Building Permits Issued for Multi-Family
Dwellings**

Year	Lebanon City	Warren County
2015	4	64
2016	5	225
2017	46	241
2018	2	305
2019	0	217
2020	128	319
2021	57	147
2022	24	96
2023	36	84
2024	124	539
2025*	160	186

Source: SOCDS Building Permits Database

*preliminary through June 2025

Lebanon City School District

There are several housing developments under way and proposed in the District. The type and number of units are identified in the table below. All developments are estimated to be completed by or before 2038.

Lebanon City School District

Housing Developments

Name	Locale	# of SF Lots	# of Townhomes	# of MF Lots	Total
Acres	Lebanon	38	0	0	38
Cedar Woods	Lebanon	60	0	0	60
Greentree Meadows	Turtlecreek Township	198	0	0	198
Lebanon Landing	Lebanon	0	20	0	20
Longtree Meadows	Turtlecreek Township	24	0	0	24
Miller Road (proposed)	Lebanon	20	0	0	20
Parkside at Lebanon*	Lebanon	499	202	280	981
Rarock (proposed)	Lebanon	539	0	0	539
Retreat	Lebanon	0	0	248	248
Toll House	Lebanon	67	0	0	67
Union Village (Phase 1)	Turtlecreek Township	107	6	0	113
Wood View	Turtlecreek Township	11	0	0	11
Total		1,563	228	528	2,319

Source: Lebanon City School District

* does not include 230 senior living units or 94 senior cottages

Lebanon City School District

SURVIVAL RATIOS

The chart below demonstrates the changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was growth and new students entered the system. Percentages less than 100 indicate that there was decline with students leaving the system.

- Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District 5 years later. Percentages less than 100% result from movement out of the district, attendance at a non-public or charter school, or residence in another district within the same area.

The following table illustrates the survival ratios for the Lebanon City School District.

from	to	birth -> K	K->1	1->2	2->3	3->4	4->5	5->6	6->7	7->8	8->9	9->10	10->11	11->12
2016	2017	89.3%	111.6%	101.8%	100.5%	98.1%	102.0%	103.7%	101.2%	98.9%	101.6%	100.9%	82.8%	98.5%
2017	2018	91.7%	111.2%	102.8%	102.0%	100.2%	101.5%	103.3%	98.4%	101.2%	100.9%	100.4%	80.7%	101.4%
2018	2019	90.7%	108.0%	103.9%	102.0%	103.0%	103.7%	102.2%	100.6%	99.3%	98.6%	97.7%	81.7%	100.3%
2019	2020	48.0%	101.4%	94.7%	96.7%	97.3%	98.1%	97.4%	94.5%	93.6%	96.1%	97.7%	77.3%	84.5%
2020	2021	85.2%	219.8%	100.0%	108.1%	102.4%	104.0%	102.7%	100.2%	106.0%	108.0%	102.4%	98.8%	113.3%
2021	2022	93.8%	110.9%	102.4%	105.2%	99.5%	102.4%	99.8%	102.9%	102.0%	97.2%	99.2%	77.0%	88.6%
2022	2023	89.2%	113.9%	102.7%	104.4%	99.7%	101.3%	101.2%	105.7%	98.1%	103.5%	96.1%	70.9%	98.2%
2023	2024	80.8%	108.9%	100.5%	102.7%	102.5%	97.4%	98.3%	99.3%	99.8%	96.9%	95.9%	76.2%	98.5%
2024	2025	77.2%	101.9%	99.4%	99.5%	101.0%	99.3%	100.8%	100.8%	98.8%	99.8%	95.8%	98.7%	129.2%
	average	82.88%	120.834%	100.92%	102.3%	100.43%	101.1%	101.0%	100.4%	99.8%	100.282%	98.460%	82.682%	101.370%
	standard deviation	13.308%	35.211%	2.609%	3.145%	1.875%	2.202%	2.095%	2.884%	3.136%	3.550%	2.259%	9.195%	12.456%

Lebanon City School District

ENROLLMENT PROJECTION

Three sets of enrollment projections were developed after analyzing the data collected in this report. The moderate projections indicate a decrease of 40 students from the 2025-26 to the 2035-36 school year. The following tables and graph illustrate projected enrollments by grade and by grade group through the 2035-36 school year.

Low Projection

- Inflation and interest rates increase
- Approximately 100 new single family housing units per year
- Percentage of Kindergarteners based on birth counts remain steady

Moderate Projection

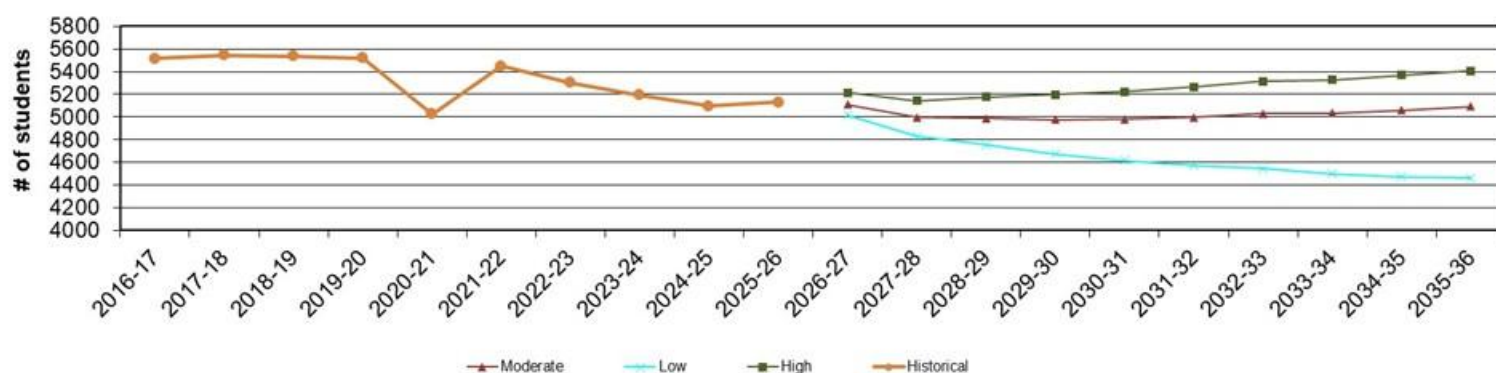
- Inflation and interest rates remain steady
- Approximately 140 new single family housing units per year
- Percentage of Kindergarteners based on birth counts increases

High Projection

- Inflation and interest rates decrease
- Approximately 215 new single family housing units per year
- Percentage of Kindergarteners based on birth counts increases

The projections range from a low of 4,462 students to a high of 5,407 students in the 2035-36 school year.

Lebanon City School District Historical/Projected Enrollment Comparison



Lebanon City School District

Low Projection

The low projections indicate a decrease of 669 students from the 2025-26 to the 2035-36 school year, or approximately 13 percent.

**Lebanon City School District
Projected Enrollment - Low**

Grade	2025-26 Actual	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Pre-K	118	127	126	117	119	121	121	121	121	121	121
K	288	333	330	305	312	317	317	317	317	317	317
1	330	312	360	357	329	338	343	343	343	343	343
2	340	333	315	363	360	332	341	346	346	346	346
3	377	348	341	322	371	368	340	348	354	354	354
4	389	380	350	343	324	374	371	342	351	356	356
5	411	387	377	348	341	322	371	368	340	348	354
6	378	412	387	378	348	341	322	372	369	340	349
7	401	386	420	395	385	355	348	328	379	376	347
8	426	397	381	415	390	380	351	343	324	374	371
9	440	426	396	380	414	389	380	350	343	324	373
10	390	423	409	380	365	397	373	364	336	329	311
11	443	300	325	314	292	281	305	287	280	258	253
12	389	443	300	325	314	292	281	305	287	280	258
Pre-K - 12 Total	5,120	5,007	4,817	4,742	4,664	4,607	4,564	4,534	4,490	4,466	4,453
Ungraded	11	10	10	10	10	10	9	9	9	9	9
Grand Total	5,131	5,017	4,827	4,752	4,674	4,617	4,573	4,543	4,499	4,475	4,462

Source: FutureThink

**Lebanon City School District
Projected Enrollment by Grade Group - Low**

Grade	2025-26 Actual	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Pre-K - 2	1,076	1,105	1,131	1,142	1,120	1,108	1,122	1,127	1,127	1,127	1,127
3 - 4	766	728	691	665	695	742	711	690	705	710	710
5 - 6	789	799	764	726	689	663	693	740	709	688	703
7 - 8	827	783	801	810	775	735	699	671	703	750	718
9 - 12	1,662	1,592	1,430	1,399	1,385	1,359	1,339	1,306	1,246	1,191	1,195
Pre-K - 12 Total	5,120	5,007	4,817	4,742	4,664	4,607	4,564	4,534	4,490	4,466	4,453
Ungraded	11	10	10	10	10	10	9	9	9	9	9
Grand Total	5,131	5,017	4,827	4,752	4,674	4,617	4,573	4,543	4,499	4,475	4,462

Source: FutureThink

Lebanon City School District

Moderate Projection

The moderate projections indicate a decrease of 40 students from the 2025-26 to the 2035-36 school year, or less than 1 percent.

**Lebanon City School District
Projected Enrollment - Moderate**

Grade	2025-26 Actual	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Pre-K	118	135	134	124	127	129	129	129	129	129	129
K	288	354	351	324	332	337	337	337	337	337	337
1	330	321	394	391	361	370	376	376	376	376	376
2	340	339	329	404	401	370	379	385	385	385	385
3	377	354	352	342	420	417	385	394	400	400	400
4	389	382	358	356	346	425	422	389	399	405	405
5	411	397	389	365	363	353	433	430	396	406	413
6	378	414	399	391	367	365	355	436	432	399	409
7	401	387	423	408	400	375	373	363	445	442	408
8	426	400	386	422	407	399	374	372	362	444	441
9	440	426	400	385	421	406	398	374	371	361	443
10	390	430	416	390	376	411	397	389	365	363	353
11	443	310	341	330	310	298	326	315	308	290	288
12	389	451	315	347	335	315	303	332	320	314	294
Pre-K - 12 Total	5,120	5,100	4,987	4,979	4,966	4,970	4,987	5,021	5,025	5,051	5,081
Ungraded	11	10	10	10	10	10	10	10	10	10	10
Grand Total	5,131	5,110	4,997	4,989	4,976	4,980	4,997	5,031	5,035	5,061	5,091

Source: FutureThink

**Lebanon City School District
Projected Enrollment by Grade Group - Moderate**

Grade	2025-26 Actual	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Pre-K - 2	1,076	1,149	1,208	1,243	1,221	1,206	1,221	1,227	1,227	1,227	1,227
3 - 4	766	736	710	698	766	842	807	783	799	805	805
5 - 6	789	811	788	756	730	718	788	866	828	805	822
7 - 8	827	787	809	830	807	774	747	735	807	886	849
9 - 12	1,662	1,617	1,472	1,452	1,442	1,430	1,424	1,410	1,364	1,328	1,378
Pre-K - 12 Total	5,120	5,100	4,987	4,979	4,966	4,970	4,987	5,021	5,025	5,051	5,081
Ungraded	11	10	10	10	10	10	10	10	10	10	10
Grand Total	5,131	5,110	4,997	4,989	4,976	4,980	4,997	5,031	5,035	5,061	5,091

Source: FutureThink

Lebanon City School District

High Projection

The high projections indicate an increase of 276 students from the 2025-26 to the 2035-36 school year, or approximately 5 percent.

**Lebanon City School District
Projected Enrollment - High**

Grade	2025-26 Actual	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Pre-K	118	136	135	125	128	130	130	130	130	130	130
K	288	356	354	326	334	340	340	340	340	340	340
1	330	324	401	397	367	376	382	382	382	382	382
2	340	339	333	411	408	376	386	391	391	391	391
3	377	357	355	349	431	427	394	404	410	410	410
4	389	384	363	362	355	438	435	401	411	418	418
5	411	397	392	370	369	362	447	444	409	419	426
6	378	417	402	397	375	374	367	453	449	415	425
7	401	395	435	420	414	391	390	382	472	469	432
8	426	405	399	439	424	418	395	394	386	477	473
9	440	435	414	407	448	432	427	403	401	394	487
10	390	435	430	408	402	442	427	421	398	396	389
11	443	319	356	351	334	328	362	349	344	325	324
12	389	502	362	403	398	378	372	410	395	390	369
Pre-K - 12 Total	5,120	5,201	5,131	5,165	5,187	5,212	5,254	5,304	5,318	5,356	5,396
Ungraded	11	11	11	11	11	11	11	11	11	11	11
Grand Total	5,131	5,212	5,142	5,176	5,198	5,223	5,265	5,315	5,329	5,367	5,407

Source: FutureThink

**Lebanon City School District
Projected Enrollment by Grade Group - High**

Grade	2025-26 Actual	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Pre-K - 2	1,076	1,155	1,223	1,259	1,237	1,222	1,238	1,243	1,243	1,243	1,243
3 - 4	766	741	718	711	786	865	829	805	821	828	828
5 - 6	789	814	794	767	744	736	814	897	858	834	851
7 - 8	827	800	834	859	838	809	785	776	858	946	905
9 - 12	1,662	1,691	1,562	1,569	1,582	1,580	1,588	1,583	1,538	1,505	1,569
Pre-K - 12 Total	5,120	5,201	5,131	5,165	5,187	5,212	5,254	5,304	5,318	5,356	5,396
Ungraded	11	11	11	11	11	11	11	11	11	11	11
Grand Total	5,131	5,212	5,142	5,176	5,198	5,223	5,265	5,315	5,329	5,367	5,407

Source: FutureThink

Lebanon City School District

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, community school enrollment, open enrollment, and any housing growth. Each of these factors will have an impact on future student enrollment.

FutureThink is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Lebanon City School District.

